

## American Recovery and Reinvestment Act at Work

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# RA Performance Summary

## **Contract Milestones (10/31/10)**

- 36/73 (49%) of contract milestones have been completed to date, all of which were completed on or ahead of schedule. No contractual milestones are in a delinquent state.

## **Recovery Act (RA) spending (10/31/10)**

- Total funding: \$326 million
- Through Oct 10 spending: \$175 million
- Estimated Nov 10 – Sep 11 spending: \$151 million

## **RA jobs (9/30/10; reported quarterly)**

- 580 full-time equivalents

## **Safety (10/31/10)**

- Zero Lost Time; Recordable; or Days Away, Restricted, or Transferred cases on RA work in 579 days (876,684 hours)

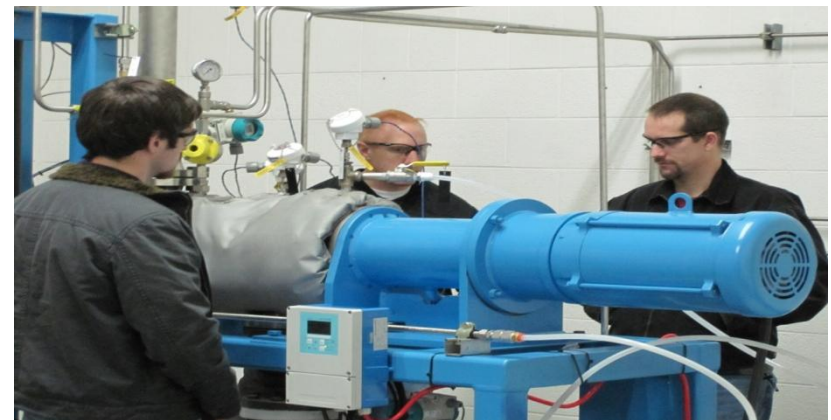
**RA work is to be complete by 09/30/11.**



# Completed Milestones through FY10

Following are the 36 contract milestones completed through FY10.

- **RA-1 Tank Farm Infrastructure Upgrades – 13 milestones complete**
  - Ventilation System Reliability Study
  - Removal of SY-271 Auxiliary Building
  - Removal of SY-271 Standby Diesel Generator
  - Removal of 242-A Evaporator HEPA Filters
  - Removal of P-28 Exhauster
  - National Electrical Code Resolution and Electrical Modifications
  - Replace 10 Drain Seals in DST Valve/Pump Boxes
  - Valve Funnel Replacement Statement of Work
  - Decontamination Trailer Procurement
  - Fabricate and Install AN-107 Corrosion Probe
  - AP Farm Level Rise Construction Modifications
  - Issue Double-Shell Tank Integrity Program Report
  - Remove Obsolete SST Equipment
- **RA-2 Other Infrastructure Upgrades – 1 milestone complete**
  - Wiped Film Evaporator Small-Scale Demonstration







# Completed Milestones through FY10 – Continued

- **RA-3 Facilities Upgrades – 15 milestones complete**
  - Compressors in 242-A Evaporator
  - Decontaminate Condenser Room in 242-A Evaporator
  - Raw Water Service Building Upgrade in 242-A Evaporator
  - Process Condensate Leak Detection Upgrades in 242-A Evaporator
  - 222-S Laboratory Statements of Work for Priority Instruments
  - 222-S Laboratory Upgrade Stairway Access
  - 222-S Laboratory Increase HLAN Speed
  - 222-S Laboratory Access to Fan Deck Upgrade
  - 222-S Laboratory Demolish Mobile Office 924
  - 222-S-Laboratory Back-Up Compressed Air System
  - 222-S Laboratory Replace Health Physics Technician Support Facilities
  - 222-S Laboratory Conditioned Storage Addition
  - 222-S Laboratory Roof Replacement
  - 222-S Laboratory Update Private Automatic Exchange System
  - 222-S Laboratory Lighting Upgrades





# Completed Milestones through FY10 – Continued

- **RA-4 Waste Feed Infrastructure Upgrades – 5 milestones complete**
  - Prepare Statement of Work for Exhauster Decommissioning and Demolition
  - Complete Mixer Pump Procurement Specification
  - Complete Small-Scale Mixing Demonstration and Submit Draft Report
  - Complete Test Loop Demonstration and Submit Draft Report to DOE-ORP
  - AW Farm Cleanout Box Isolation and Removal
- **RA-5 Waste Feed Transfer Lines Upgrades – 2 milestones complete**
  - Complete 90% Design for Transfer Lines Upgrades – SL-177/SN-277 and SL-180/SN-280
  - Complete 90% Design for Transfer Lines Upgrades – SL-177/SN-277 and SL-180/SN-280







# FY11 Remaining Contract Milestones

The 63 projects remaining roll up into 37 contract milestones (51% of total). The following are contractual milestones that remain to be completed in FY11.

- **RA-1 Tank Farm Infrastructure Upgrades – 9 remaining milestones**
  - ENRAF® Upgrades
  - Replace Radial Filters
  - Complete SST Electrical System Upgrades
  - AP/SY Farms' Ventilation Design and Fabrication
  - SY Farm Electrical Upgrades
  - Valve Funnel Replacement
  - AP Farm Valve Pit Jumpers
  - Obsolete Tank Farm Equipment Removal
  - Cathodic Protection Modifications/Adjustments
- **RA-2 Other Infrastructure Upgrades – 2 remaining milestones**
  - Wiped Film Evaporator Full-Scale Demonstration
  - Core Sampling System





# FY11 Remaining Contract Milestones – Continued

- **RA-3 Facilities Upgrades – 14 remaining milestones**
  - Replace Instruments in 242-A Evaporator
  - Asbestos Abatement in 242-A Evaporator
  - Refurbish Pump PB-1 in 242-A Evaporator
  - Electrical Panel Replacement/Repair in 242-A Evaporator
  - Install Exhaust Skid in 242-A Evaporator
  - 222-S Laboratory Instrument Upgrades
  - 222-S Laboratory As-Built Electrical Drawings
  - 222-S Laboratory Replace Mobile Office
  - 222-S Laboratory Replace HVAC Control System
  - 222-S Laboratory Renovate Rooms
  - 222-S Laboratory Upgrade HVAC System to Electric Heat
  - 222-S Laboratory Room HVAC Upgrades
  - Test Glass Formulations for Technetium Retention
  - Short-Term Leaching Tests of Grout Formulations to Solidify Effluent Treatment Facility Waste Streams







# FY11 Remaining Contract Milestones – Continued

- **RA-4 Waste Feed Infrastructure Upgrades – 10 remaining milestones**
  - SY-102 Decommissioning and Demolition (SHMS/GCS Removal)
  - AZ Farm Condensate Line Upgrade
  - Mixer Pump Design
  - AW Farm Decommissioning and Demolition (SHMS-GCS Removal)
  - Complete Small-Scale Sampling Demonstration and Submit Draft Report
  - AZ Farm Control System Upgrade
  - Exhauster Decommissioning and Demolition (AW/AN Farms)
  - DST Control Systems Update
  - Strategic Planning – Process Control Flow Sheet Complete for First Three WTP Feed Tanks
  - Waste Feed Delivery (WFD) – Pre-Design/Design Activities for WFD
- **RA-5 Waste Feed Transfer Lines Upgrades – 2 remaining milestones**
  - Transfer Lines Upgrades – SN-177/SN-277 and SL-180/SN-280
  - Transfer Lines Upgrades – SN-278/SN-279 and SN-285/SN-286







# RA Efficiencies



## Efficiencies created by:

- Startup and testing activities being performed below the original estimates
- Material costs less than planned
- Engineering and staffing resources obtained at a rate lower than the original estimate
- Use of experienced field support resulted in shorter project durations than planned
- Use of one work crew to perform similar work in all farms
- Competing contracts resulted in lower project costs



# RA Buy-Back Projects

Efficiencies are utilized for Buy-Back projects

RA Buy-Back scope that is currently being worked includes:

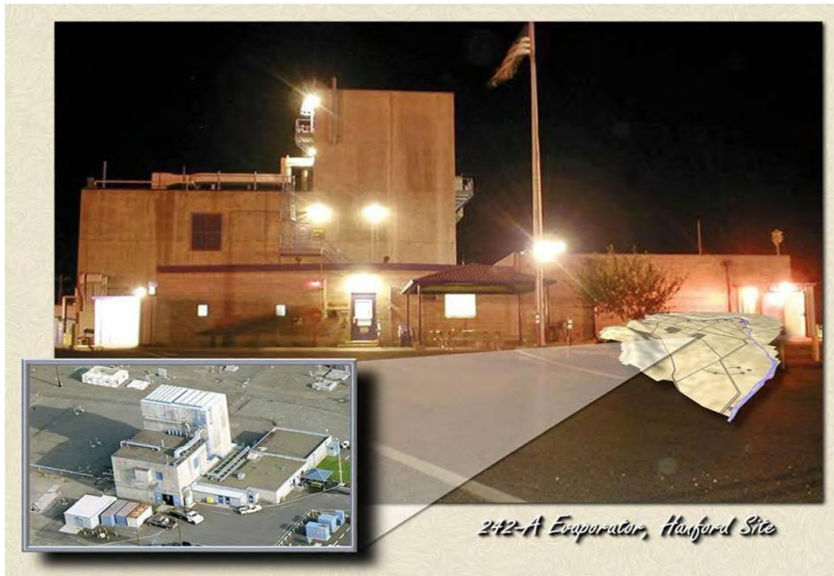
- 10,000 ft<sup>2</sup> Storage Facility
- 272-AW Refurbishment
- AY/AZ Farm Infrastructure Engineering
- DOT 7A Type A container for long-length contaminated equipment
- Ultrasonic testing of select DSTs







# Potential Buy-Back Projects



- 222-S Laboratory Analytical Equipment and Infrastructure
- 242-A Evaporator Upgrades
- DST Chemistry Control Design
- Tank Farm Equipment Upgrades and Management
- Construction Shops and Equipment

